

ANNEX B

LGU - GINATILAN, CEBU

Procurement Monitoring Report 2nd Semester as of December 31, 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
CIVIL WORKS																																
2022-22	Construction of 3-Storey Multi-Purpose Building (Phase I) at Brgy. San Roque	MO	NO	Competitive Bidding	18-Jul-22	Aug. 3 - 24, 2022	Aug. 10, 2022	N/A	Aug. 24, 2022	Aug. 31, 2022	Aug. 31, 2022	Aug. 31, 2022	Sept. 5, 2022	Sept. 9, 2022	Sept. 12, 2022	360 days	360 days	GoP	14750000	14,750,000.00		14748466.85	14,746,466.85		COA, CSO - 3	Aug. 4, 2022	N/A	Aug. 4, 2022	Aug. 25, 2022	Aug. 25, 2022		
GOODS																																
2021-48	Supply of Meals & Snacks January to June 2022	Various Offices	YES	Competitive Bidding	Oct. 27, 2021	Nov. 10 - Dec. 1, 2021 Dec. 6	Nov. 17, 2021	Dec. 1, 2021	Dec. 1, 2021	Dec. 13, 2021	Dec. 14, 2021	Dec. 20, 2021	Dec. 14, 2021	Jan. 3, 2022	Jan. 5, 2022	Jan. 10, 2022	6 mos.	Sept. 10, 2022	GoP	2311640	2,311,640.00		2306400	2,306,400.00		COA, CSO - 3	Nov. 12, 2021	Nov. 12, 2021	Nov. 12, 2021			
2022-13	Supply and Installation of Aircon Units	MO	NO	Competitive Bidding	N/A	June 15 - 22, 2022	N/A	N/A	22-Jun-22	4-Jul-22	4-Jul-22	4-Jul-22	4-Jul-22	Aug. 10, 2022	Aug. 22, 2022	Aug. 30, 2022	Sept. 1, 2022	Sept. 1, 2022	GoP	154,870.00		154,870.00	154,870.00	154,870.00	COA, CSO - 3	N/A	N/A	15-Jun-22	27-Jun-22	27-Jun-22		
2022-14	Procurement of Motor Vehicle Brand New 2.5L 4x4 AT VL (BMC) Pick up	MO	NO	Competitive Bidding	15-Jun-22	June 27 - July 20, 2022	4-Jul-22	N/A	20-Jul-22	27-Jul-22	28-Jul-22	27-Jul-22	27-Jul-22	Aug. 8, 2022	Aug. 18, 2022	Aug. 22, 2022	Nov. 14, 2022	Nov. 14, 2022	GoP	1,950,000.00		1,950,000.00	1,948,000.00	1,948,000.00	COA, CSO - 3	27-Jun-22	N/A	27-Jun-22	21-Jul-22	21-Jul-22		
2022-15	Procurement of Construction & Heavy Equipment (Backhoe/Excavator and Payloader)	MO	NO	Competitive Bidding	15-Jun-22	June 27 - July 20, 2022	4-Jul-22	N/A	20-Jul-22	July 27, 2022	27-Jul-22	27-Jul-22	27-Jul-22	Aug. 24, 2022	Sept. 6, 2022	Sept. 7, 2022	Sept. 13, 2022	Sept. 3, 2022	GoP	8,848,000.00		8,848,000.00	8,848,000.00	8,848,000.00	COA, CSO - 3	27-Jun-22	N/A	27-Jun-22	21-Jul-22	21-Jul-22		
2022-16	Procurement of Info and Comm. Tech. Equipment 10 sets Desktop Comp. 10 units Printers	Various Offices	NO	Competitive Bidding	N/A	June 27 - July 20, 2022	N/A	N/A	4-Jul-22	13-Jul-22	13-Jul-22	13-Jul-22	18-Jul-22	18-Jul-22	22-Jul-22	29-Jul-22	29-Jul-22	GoP	520,000.00		520,000.00	470,000.00	470,000.00	COA, CSO - 3	N/A	N/A	23-Jun-22	6-Jul-22	6-Jul-22			
2022-25	Provision of Venue, Accommodation & Supply of Meals & Snacks - 3 days & 2 nights for 28 pax for Executive & Legislative Agenda	MO	NO	Competitive Bidding	N/A	Aug. 12 - 19, 2022 Aug. 24, 31, 2022	N/A	Aug. 19, 2022	Aug. 31, 2022	Sept. 14, 2022	Sept. 14, 2022	Sept. 14, 2022	Sept. 19, 2022	Sept. 9, 2022	Sept. 28, 2022	3 CD	Oct. 6, 2022	GoP	200,000.00	200,000.00		200,000.00	200,000.00		COA, CSO - 3	N/A	Aug. 15, 2022	Aug. 24, 2022	Sept. 7, 2022	Sept. 7, 2022		
2022-26	Procurement of Info and Comm. Tech. Equipment for CTU	CTU	NO	Competitive Bidding	N/A	Aug. 12 - 19, 2022	N/A	Aug. 19, 2022	Aug. 31, 2022	Aug. 31, 2022	Aug. 31, 2022	Aug. 31, 2022	Sept. 5, 2022	Sept. 12, 2022	Sept. 19, 2022	Oct. 14, 2022	Oct. 11, 2022	GoP	502,500.00	502,500.00		502,500.00	502,500.00		COA, CSO - 3	N/A	N/A	Aug. 15, 2022	Aug. 24, 2022	Aug. 24, 2022		
2022-30	Procurement of Meals & Snacks	Various Offices	NO	Competitive Bidding	N/A	Oct. 5 - 12, 2022	N/A	N/A	Oct. 12, 2022	Oct. 14, 2022	Oct. 14, 2022	Oct. 14, 2022	Oct. 17, 2022	Oct. 19, 2022	Oct. 19, 2022	Oct. 19, 2022	Oct. 19, 2022	GoP	931,210.00	931,210.00		941,360.00	941,360.00		COA, CSO - 3	N/A	N/A	Oct. 4, 2022	Oct. 13, 2022	Oct. 13, 2022		
2022-35	Procurement of IT Equipment 13 units Laptop for DepEd	SEF	NO	Competitive Bidding	N/A	Oct. 18-26, 2022	N/A	Oct. 26, 2022	Nov. 4, 2022	Nov. 4, 2022	Nov. 4, 2022	Nov. 4, 2022	Nov. 7, 2022	Nov. 21, 2022	Nov. 28, 2022	Dec. 6, 2022	Dec. 6, 2022	GoP	403,000.00	403,000.00		403,000.00	403,000.00		COA, CSO - 3	N/A	N/A	Oct. 20, 2022	Nov. 2, 2022	Nov. 2, 2022		
2022-32	Procurement of Printer 13 units 3in 1 Printer	SEF	NO	Competitive Bidding	N/A	Oct. 18-26, 2022	N/A	Oct. 26, 2022	Nov. 4, 2022	Nov. 4, 2022	Nov. 4, 2022	Nov. 4, 2022	Nov. 7, 2022	Nov. 21, 2022	Nov. 28, 2022	Nov. 25, 2022	Nov. 25, 2022	GoP	117,000.00	117,000.00		100,074.00	100,074.00		COA, CSO - 3	N/A	N/A	Oct. 20, 2022	Nov. 2, 2022	Nov. 2, 2022		
2022-31	Procurement of Office Supplies (Toner & Ink)	SEF	NO	Competitive Bidding	N/A	Oct. 18-26, 2022	N/A	Oct. 26, 2022	Nov. 4, 2022	Nov. 4, 2022	Nov. 4, 2022	Nov. 4, 2022	Nov. 7, 2022	Nov. 21, 2022	Nov. 28, 2022	Nov. 17, 2022	Nov. 17, 2022	GoP	375,000.00	375,000.00		257,280.00	257,280.00		COA, CSO - 3	N/A	N/A	Oct. 20, 2022	Nov. 2, 2022	Nov. 2, 2022		
ALTERNATIVE MODE																																
	Procurement of Regular Office Supplies 3rd qtr. For Office Operation	Various Offices	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Sept. 6, 2022			July to Sept. 2022	July to Sept. 2022	GoP	160000	160,000.00		20254.88	20,254.88		N/A	N/A	N/A	N/A	N/A	N/A	
	Electricity Expense	MO	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				July to Sept. 2022	July to Sept. 2022	GoP	375000	375,000.00		369572.52	369,572.52		N/A	N/A	N/A	N/A	N/A	N/A	
	Hiring of Consultants	MO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Jul-22				July to Dec. 2022	July to Dec. 2022	GoP	1020	1,020.00		1140	1,140.00		N/A	N/A	N/A	N/A	N/A	N/A	
	Repair and Maintenance of Office and IT Equipment CPU for HRMO	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		6-Jul-22	N/A			GoP	4,370.00	4,370.00		4,370.00	4,370.00		N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Furniture & Fixtures for Vice-Mayor's Office	Vice-Mayor's Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		5-Jul-22	N/A			GoP	47,360.00		47,360.00	47,360.00	47,360.00		N/A	N/A	N/A	N/A	N/A	N/A	
2022-17	Procurement of Various Vehicle Spare Parts (Repair & Maintenance of Transportation Equipments)	MO	NO	NP-53.1 Two Failed Biddings	N/A	July 6 - 13, 2022 July 19 - 27, 2022 July 29 - Aug. 5, 2022	N/A	July 13, 2022	July 27, 2022	Aug. 5, 2022	N/A	N/A	27-Jul-22	Aug. 8, 2022	Aug. 10, 2022	Aug. 15, 2022	Aug. 10, 2022	Aug. 10, 2022	GoP	779,517.00	205,572.00	573,945.00	779,517.00	205,572.00	573,945.00	COA, CSO - 3	N/A	July 7, 2022 July 19, 2022 Aug. 5	July 7, 2022 July 19, 2022 Aug. 5	N/A	N/A	N/A
	Procurement of Sports Supplies (Basketball Paraphernalia) for Mayor's Cup Basketball League 2022	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		6-Jul-22	N/A			GoP	45,200.00	45,200.00		45,200.00	45,200.00		N/A	N/A	N/A	N/A	N/A	N/A	
2022-18	Procurement of Sports Supplies - Portable Electronic Scoreboard for Sports Activities	MO	NO	NP-53.9 - Small Value Procurement	N/A	July 5 - 8, 2022	N/A	N/A	N/A	N/A	N/A	N/A	8-Jul-22	11-Jul-22	12-Jul-22			GoP	62,000.00	62,000.00		62,000.00	62,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
	Procurement of Medals, T-shirt with Print/Design, Rental of Sound System for 2022 Kids Workshop & Culmination Program	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		5-Jul-22	N/A			GoP	84,000.00	84,000.00		45,000.00	45,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Cattle Manure Vermi Worms Production	Mun. Agri. Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		15-Jul-22	N/A			GoP	25,000.00	25,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Tires	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		6-Jul-22	N/A			GoP	46,200.00	46,200.00		46,200.00	46,200.00		N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Other Supplies CBMS Stickers, Plate Numbers for Motorcycles	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		6-Jul-22	N/A			GoP	6,480.00	6,480.00		6,480.00	6,480.00		N/A	N/A	N/A	N/A	N/A	N/A	
	Accountable Forms	MTO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Jul-22	Aug. 5, 2022				GoP	51,500.00	51,500.00		46,200.00	46,200.00		N/A	N/A	N/A	N/A	N/A	N/A		
	Telephone Expense	MO	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan. 4, 2022				Dec. 31, 2022	Dec. 31, 2022	GoP	400,000.00	400,000.00		355,732.00	355,732.00		N/A	N/A	N/A	N/A	N/A	N/A	
	Accountable Forms	MCR & MTO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan. 3, 2022				Jan. 5, 2022		GoP	95,000.00	95,000.00		67,987.50	67,987.50		N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Other Supplies for Tarpaulins and Other Supplies	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		19-Jul-22		Nov. 2022	Nov. 2022	GoP	50,000.00	50,000.00		47,692.50	47,692.50		N/A	N/A	N/A	N/A	N/A	N/A	
	Rental / Monthly Subscription Database Management (PPSAS) Software 12 mos.	MIO	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan. 3, 2022				Jan. To Dec. 2022	Dec. 31, 2022	GoP	99,000.00	99,000.00		74,250.00	74,250.00		N/A	N/A	N/A	N/A	N/A	N/A	
2021-51	Residual Waste Disposal (January to December 2022)	MO	YES	NP-53.1 Two Failed Biddings	N/A	Nov. 23 - Dec. 1, 2021 Dec. 6 - 13, 2021 Dec. 20, 2021	N/A	Dec. 1, 2021	Dec. 13, 2021	Dec. 27, 2021	N/A	N/A	Dec. 27, 2021	Jan. 3, 2022	Jan. 5, 2022	Jan. 10, 2022	Jan. To Dec. 2022	Dec. 31, 2022	GoP	300,000.00	300,000.00		169,932.00	169,932.00		COA, CSO - 3	Nov. 24, 2021 Dec. 9, 2021	Nov. 24, 2021 Dec. 20, 2021				
	Procurement of Other Supplies and Materials for Stree	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Feb. 21, 2022	N/A	March 13 & 14, 2022	March 13 & 14, 2022	GoP	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Other Supplies for Miscellaneous	COMELEC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		13-Apr-22	N/A	2-May-22	May 2, 2022	GoP	50,000.00	50,000.00		13,200.00	13,200.00		N/A	N/A	N/A	N/A	N/A	N/A	
2022-12	Procurement of Fuel (July - December 2022)	MO & MDRRM	NO	NP-53.1 Two Failed Biddings	16-May-22	May 31 - June 22, 2022 June 27 - July 4, 2022 July 6 - 13, 2022	8-Jun-22	June 22, 2022	July 4, 2022	July 13, 2022	N/A	N/A	13-Jul-22	18-Jul-22			20-Jul-22	6 mos.	30-Jun-22	GoP	7,212,000.00	3,372,000.00	3,840,000.00	2,509,921.75	311,440.75	2,198,481.00	COA, CSO - 3	1-Jun-22	1-Jun-22	June 1, 2022 June 27, 2022 July 19, 2022	N/A	N/A

Prepared by:

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